

Department	Overtime Costs		Total OT Costs	Overtime Hours		Total OT HRS
	9/3/2021	9/17/2021	Sep-21	9/3/2021	9/17/2021	Sep-21
75 Billing and Collections	\$ 84.36	\$ 269.30	\$ 353.66	3.00	9.25	12.25
110 Human Resources	\$ 79.32	\$ -	\$ 79.32	2.00		2.00
160 Social Services	\$ 131.15	\$ 89.19	\$ 220.34	4.50	3.00	7.50
200 Police	\$ 20,840.71	\$ 25,361.71	\$ 46,202.42	553.00	665.00	1,218.00
206 Emergency Communications	\$ 11,408.67	\$ 10,889.57	\$ 22,298.24	296.00	279.00	575.00
210 Fire Department	\$ -	\$ 79,970.80	\$ 79,970.80		2,816.50	2,816.50
220 Animal Control	\$ 824.16	\$ 721.14	\$ 1,545.30	32.00	28.00	60.00
230 Public Works	\$ 81.11	\$ -	\$ 81.11	2.50		2.50
250 Streets	\$ 1,192.50	\$ 604.90	\$ 1,797.40	38.00	21.50	59.50
251 Streets	\$ -	\$ 225.00	\$ 225.00		10.00	10.00
255 Grounds	\$ -	\$ 221.10	\$ 221.10		8.00	8.00
260 Facilities Management	\$ 198.33	\$ 429.11	\$ 627.44	5.50	12.25	17.75
360 Public Utilities	\$ 1,535.86	\$ 1,055.13	\$ 2,590.99	56.25	37.25	93.50
361 Public Utilities	\$ 202.84	\$ -	\$ 202.84	7.50		7.50
370 Waste Water	\$ 448.87	\$ 458.82	\$ 907.69	17.00	18.75	35.75
415 Mass Transit	\$ 589.92	\$ 168.75	\$ 758.67	18.00	5.00	23.00
420 Mass Transit	\$ 6,286.90	\$ 3,093.43	\$ 9,380.33	247.75	118.75	366.50
640 Mass Transit	\$ 63.38	\$ -	\$ 63.38	2.75		2.75
	\$ 43,968.08	\$ 123,557.95	\$ 167,526.03	1,285.75	4,032.25	5,318.00