

Project Status Report
Last Updated 6/1/15

FY	PROJECT NAME / LOCATION	PROJECT DESCRIPTION / NOTES	AMOUNT	TENTATIVE ADVERTISEMENT	COMPLETION DATE
FY15-PWD	Halifax Rd. in the area of Bessemer Rd. and Industry Pl.	Pavement Reclamation and Overlay (Dependent on availability of funds.)	\$250,000	Use Existing Pavement Reclamation and Annual Paving Services Contracts	4/15
FY14-TAP	South Side Depot Phase I Restoration Project	Restoration of Depot for NPS	\$750,00	Advertised to RMT	6/15
FY15-SWM	North Boulevard	Replace existing C&G and DI's from N. Sycamore St. to Berkeley Av. (Requested from Darryl Walker funding availability from Stormwater Utility Fund. This project must be done to pave the street.)	\$280,000	Use Existing Stormwater Conveyance/ Incidental Concrete Repair Contract	9/15
FY15-DPU CIP	PU-SCADA System	Control System Replacement	\$60,000	Dorsett	8/15
FY15-SWM	North Boulevard	Mill and Overlay (Curb and gutter and DI replacement must be completed first. Paving dependent on availability of funds.)	\$130,952	Use Existing Annual Paving Services Contract	8/15
FY15-SWM	Defense Rd.	Repair concrete joints in existing concrete pavement with asphalt. Project dependent on availability of funds.	\$45,000	February 2015	9/15
FY15-DPU CIP	PU-Water/Sewer GPS Mapping	Infrastructure Mapping	\$75,000	Timmons	8/15
FY14-CIP	Dogwood Trace Club House	New Club House	\$750,000	Contracted Awarded	8/15
FY16-CIP	Circuit Court II 7 Courthouse Avenue	Interior Renovation	\$60,000	In-house	9/15

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FY15-PWD	Boydton Plank Rd. - I-85 to City Limits	Overlay existing pavement	\$140,000	Use existing Annual Paving Services Contract	6/15
FY14 CIP	Bathroom Addition Fire Station 4 1907 Sycamore Street	Add unisex restroom with shower, toilets, sinks, and locker space.	\$32,461	IFB - 3/2015	11/15
FY14 CIP	Bathroom Addition Fire Station 2 50 South Market Street	Add unisex restroom with shower, toilets, sinks, and locker space.	\$20,461	IFB - 3/2015	11/15
FY15-DPU CIP	PU-Two Check Valves Locke's PS	Altitude Check Valve Replacement	\$190,000	Scope of Service shared with Timmons	6/15
FY15-DPW	Young Av.	Overlay existing pavement	\$105,000	Use existing Annual Paving Services Contract	6/15
FY15-SWM CIP	Walnut Boulevard Drainage Improvements	Rehabilitation of failing storm infrastructure (approximately 1,550 LF of existing 36"x54" CMP culvert)	\$220,000	8/15	1/16
FY15-SWM CIP	North Park Drive Drainage Improvements	Replacement of approximately 100 LF of existing triple barrel 43"x67" CMP culverts crossing North Park Boulevard	\$500,000	4/15	9/15
FY15-SWM CIP	Forest Lane Drainage Improvements	Slope stabilization and restoration of failing storm infrastructure (130 LF of open channel on steep slope)	\$250,000	6/15	8/15
FY15-SWM CIP	Lieutenant Run Stream Restoration (Phase I)	Stream restoration of approximately 800 LF of Lieutenant Run	\$208,000	8/15	1/16
FY15-SWM CIP	Brickhouse Run Stream Restoration	Stream restoration of approximately 250 LF of Brickhouse Run	\$65,000	6/15	9/15

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FY15-SWM CIP	Canal Street Bioretention Basin	Retrofit of an existing traffic triangle to provide water quality treatment	\$50,000	4/15	8/15
FY15-CIP	Farmer's Market 9 E. Old Street	Exterior Alterations	\$100,000	Phase construction	6/15
FY15-CIP	PU-Two 20" Check Valves Main PS	Valves Replaced	\$179,000	Patterson Construction	10/15
FY14-CIP	Outing Pavilion Construction Dogwood Trace Golf Course 3108 Homestead Drive	Build a permanent structure allowing a venue for weddings, receptions, and group events.	\$50,000	IFB - 5/15	10/15
FY15-CIP	Fire Station #5 3321 Johnson Road	Driveway and Parking Improvements	\$122,600	Dickerson Constr	10/15
FY16-DPW	W. Tabb St. - N. Sycamore St. to N. Market St.	Replace sidewalks and adjust granite curb where required both sides of street.	\$170,000	7/15	10/15
FY16-DPW	S. Crater Rd. - Graham Rd. to E. Washington St.	Overlay existing pavement	\$490,000	Use existing Annual Paving Services Contract	TBD
FY15-DPU	PU-Replacement Infrastructure	I&I Pipe Line Replacements	\$300,000	Timmons provide a proposal	
FY16-DPW RS	E. Washington St. - E. Bank St. to East City Limits	Proposed VDOT Revenue Sharing	\$600,000	On-call	8/16
	District Court 7 Courthouse Avenue	Interior Renovation	\$270,000	IFB-5/15	12/15
FY16-DPW	E. Tabb St. - N. Sycamore St. to N. Adams St.	Replace sidewalks and adjust granite curb where required both sides of street.	\$105,000	Use Existing Stormwater Conveyance/ Incidental Concrete Repair Contract	1/16
FY15-CIP	Golf Course/Maintenance Facility	New Facilities	\$148,000	7/15	2/16

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FY16-DPW	W. Washington St. - N. Sycamore St. to N. Adams St.	Replace sidewalks and adjust granite curb where required both sides of street.	\$107,000	Use Existing Stormwater Conveyance/ Incidental Concrete Repair Contract	4/16
FY15-CIP	Hustings Court Courthouse Avenue	1 Clock Tower Renovations/Design	\$200,000	40% Design	5/16
FY15-DPU	PU-Poor Creek 24" Line	Sewer Line PPEA	\$1,910,000	PPEA	6/16
FY16-DPW	Halifax St - Lee Av. to Van Buren St.	Replace sidewalks and adjust granite curb where required on west side of street.	\$75,000	Use Existing Stormwater Conveyance/ Incidental Concrete Repair Contract	6/16
FY16-SWM CIP	Lieutenant Run Stream Restoration (Phase II)	Continuation of FY15 Project along the next 1200LF reach of the stream.	\$750,000	10/15	6/16
	Public Works/Operational Facility	On-Site Upgrade of Facilities (Co-Located)	\$1,900,000	10/15	6/16
FY15-DPW RS	County Dr.	VDOT Revenue Sharing To be done FY 15, 16, 17	\$400,000	March 2015	9/16
FY15-DPW RS	County Dr.	VDOT Revenue Sharing To be done FY 15, 16, 17	\$1,550,000	Summer 2016	2016
FY14-CIP	Siege Museum 15 W. Bank Street	Structural Repairs	\$485,000	IFB-6/15	10/17
FY14-CIP	Structural Repairs Siege Museum 15 West Bank Street	Make structural repairs and replace roof.	\$500,000	IFB -6/15	10/17
FY15-CIP	Fire Station #2 S. Market Street	50 HVAC System	\$200,000	Performance Contract	

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	Low Street Park	Restroom/Pavilion Improvements	\$80,000	Contact Tamie Yerby	
FY15-CIP	Blandford Center	Air Handler Replaced	\$30,000	Performance Contract	
FY15-CIP	Health Department 301 Halifax Street	Roof Repair	\$89,000	Performance Contract	
FY15-CIP	Jail Farm Annex	Boiler Replacement	\$45,000	Performance Contract	
FY15-CIP	City Jail and Annex	Improvements	\$192,500	Sheriff	
FY15-CIP	Blandford Academy	Boiler Replacement	\$148,000	Performance Contract	
FY17-20	Rives Road Intersection Improvements	Improvements to S. Crater and Rives Road	\$5,000,000	KMH Designer	11/20
FY15-CIP	AP Hill Elementary School	Platform Lift	\$50,000	Schools?	

\$19,677,974